

**SPONSORED PROGRAMS REVENUES & EXPENDITURES
NET OF COST SHARE REVENUE AND EXPENSE
Fiscal Year 2003**

Revenue:

Federal Contracts	\$ 18,575,652
State and Local Contracts	1,698,902
Industry and Other Private Contracts	4,997,390
Total Revenue	<u><u>\$ 25,271,944</u></u>

Expenditures:

Salaries & Wages:		
Nonfaculty	4,221,446	
Faculty	2,653,866	
Grad Students	2,374,395	
Undergrad Students	526,128	
Subtotal Salaries & Wages	<u>9,775,835</u>	
Fringe Benefits	2,158,689	
Tuition and Fellowships	1,917,861	
Capital Expenditures	890,300	
Contracted Services	1,597,469	
Internal Services	768,034	
Supplies and Materials	1,702,642	
Travel	1,199,238	
Other	263,714	
Subtotal Direct Expenditures	<u>20,273,782</u>	
Facilities & Administrative Costs	4,902,249	
Total Expenditures	<u><u>\$ 25,176,031</u></u>	