

**SPONSORED PROGRAMS REVENUES & EXPENDITURES
NET OF COST SHARE REVENUE AND EXPENSE
Fiscal Year 2005**

Revenue:

Federal Contracts	\$ 21,715,454
State and Local Contracts	735,211
Industry and Other Private Contracts	5,555,611

Total Revenue

\$ 28,006,276

Expenditures:

Salaries & Wages:

Nonfaculty	4,062,172
Faculty	2,707,802
Grad Students	2,833,378
Undergrad Students	546,067

Subtotal Salaries & Wages

10,149,419

Fringe Benefits	2,002,295
Tuition and Fellowships	1,969,575
Capital Expenditures	972,749
Contracted Services	3,184,787
Internal Services	607,290
Supplies and Materials	1,953,070
Travel	1,355,503
Other	182,451

Subtotal Direct Expenditures

22,377,139

Facilities & Administrative Costs	5,599,211
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Total Expenditures

\$ 27,976,350