

**SPONSORED PROGRAMS REVENUES & EXPENDITURES
NET OF COST SHARE REVENUE AND EXPENSE
Fiscal Year 2006**

Revenue:

Federal Contracts		\$ 21,430,844
State and Local Contracts		856,343
Industry and Other Private Contracts		5,263,566
Total Revenue		<u><u>\$ 27,550,753</u></u>

Expenditures:

Salaries & Wages:		
Nonfaculty	4,160,443	
Faculty	2,788,458	
Grad Students	2,630,986	
Undergrad Students	567,301	
Subtotal Salaries & Wages	<u>10,147,188</u>	
Fringe Benefits	2,130,511	
Tuition and Fellowships	1,667,779	
Capital Expenditures	367,415	
Contracted Services	2,593,003	
Internal Services	597,170	
Supplies and Materials	2,153,373	
Travel	1,450,514	
Other	189,410	
Subtotal Direct Expenditures	<u>21,296,363</u>	
Facilities & Administrative Costs		6,008,676
Total Expenditures		<u><u>\$ 27,305,039</u></u>