

**SPONSORED PROGRAMS REVENUES & EXPENDITURES
NET OF COST SHARE REVENUE AND EXPENSE
Fiscal Year 2007**

Revenue:

Federal Contracts	\$ 21,751,062
State and Local Contracts	3,697,160
Industry and Other Private Contracts	12,015,318

Total Revenue	<u><u>\$ 37,463,540</u></u>
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Expenditures:

Salaries & Wages:	
Nonfaculty	5,622,897
Faculty	3,217,683
Grad Students	2,999,115
Undergrad Students	678,448
Subtotal Salaries & Wages	<u>12,518,143</u>

Fringe Benefits	3,059,318
Tuition and Fellowships	1,860,083
Capital Expenditures	958,412
Contracted Services	4,417,318
Internal Services	526,842
Supplies and Materials	2,209,851
Travel	1,733,484
Other	993,715

Subtotal Direct Expenditures	<u>28,277,166</u>
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Facilities & Administrative Costs	8,918,026
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Total Expenditures	<u><u>\$ 37,195,192</u></u>
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