

**SPONSORED PROGRAMS REVENUES & EXPENDITURES
NET OF COST SHARE REVENUE AND EXPENSE
Fiscal Year 2009**

Revenue:

Federal Contracts	\$ 24,396,035
State and Local Contracts	3,697,423
Industry and Other Private Contracts	11,097,210

Total Revenue	<u><u>\$ 39,190,668</u></u>
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Expenditures:

Salaries & Wages:	
Nonfaculty	6,168,601
Faculty	3,010,574
Grad Students	3,297,776
Undergrad Students	874,419
Subtotal Salaries & Wages	<u>13,351,370</u>

Fringe Benefits	3,313,248
Tuition and Fellowships	1,771,220
Capital Expenditures	1,188,630
Contracted Services	4,116,846
Internal Services	465,435
Supplies and Materials	2,972,640
Travel	2,013,714
Other	350,243

Subtotal Direct Expenditures	<u>29,543,346</u>
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Facilities & Administrative Costs	9,220,432
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Total Expenditures	<u><u>\$ 38,763,778</u></u>
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