

**SPONSORED PROGRAMS REVENUES & EXPENDITURES
NET OF COST SHARE REVENUE AND EXPENSE
Fiscal Year 2011**

Revenue:

Federal Contracts	\$ 30,903,379
State and Local Contracts	2,632,041
Industry and Other Private Contracts	12,440,247

Total Revenue	<u><u>\$ 45,975,667</u></u>
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Expenditures:

Salaries & Wages:	
Nonfaculty	7,511,993
Faculty	3,482,723
Grad Students	3,458,608
Undergrad Students	<u>1,147,075</u>
Subtotal Salaries & Wages	15,600,399
Fringe Benefits	3,491,282
Tuition and Fellowships	2,114,907
Capital Expenditures	1,568,565
Contracted Services	5,140,094
Internal Services	805,275
Supplies and Materials	2,468,475
Travel	2,259,748
Other	<u>418,131</u>

Subtotal Direct Expenditures	33,866,876
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Facilities & Administrative Costs	11,209,781
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Total Expenditures	<u><u>\$ 45,076,657</u></u>
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