

## **BUDGET SCENARIO**

PI Name: Joe Smith

Department: Mechanical Engineering

Sponsor Name: National Science Foundation

Start date: 9/1/2011

End date: 8/31/2014

On-campus research project

Budget items:

.5 month academic salary each year for Joe Smith (Joe makes 70,000/yr)

1 month summer salary each year for Joe Smith

Ph.D. GRA (stipend and tuition/fees)

\$1,000 per year for undergraduate student support

\$5,000 in year one for equipment

\$2,000 per year for domestic travel

\$2,000 per year for technical supplies

\$40,000 each year for subcontract to the University of Michigan

\$1,000 in year three for publication costs

Cost Sharing Items:

Cost share required, 25% of request amount

F & A limited to 40% on Sponsor portion

Joe Smith is an Assistant Professor and would like GACS support

Joe Smith's department is willing to cost share \$200/year 1 and

\$100/year 2 in supplies