

Budget Estimate

BUDGET ESTIMATE														
Request Amount	Cost Share	Request Amount	Cost Share	Request Amount	Cost Share	Request Amount	Cost Share	Request Amount	Cost Share	Request Amount	Cost Share	Total Request Amount	Total Cost Share	Total Project Value
Year 1	Year 1	Year 2	Year 2	Year 3	Year 3	Year 4	Year 4	Year 5	Year 5	Year 5	Year 5	Amount	Share	Value
<b>PI Name:</b>														
<b>Proposal #:</b>														
<b>Sponsor Name:</b>														
<b>Title:</b>														
<b>Start Date:</b>														
<b>End Date:</b>														
<b>Personnel</b>														
Faculty summer (16.2%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Faculty academic (36.25%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Faculty summer (16.2%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Faculty academic (36.25%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Graduate Student(s)(7.5%) M.S. GRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Graduate Student(s)(7.5%) Ph.D. GRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other (36.25%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other (36.25%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Temporary (10%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hourly Graduate Student(s)(0%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Undergraduate Student(s)(0%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal-Personnel</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Fringe Benefits</b>														
Temporary (10%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Faculty Academic and Other (36.25%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Faculty Summer (16.2%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Graduate Students (7.5%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal-Fringe Benefits</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Personnel and Fringe Benefits</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Equipment (items with value ≥ \$5,000 &amp; life span &gt; 1 year)</b>														
<b>Fabricated/Manufactured Equipment (constructed unit with value ≥ \$5,000 and life span &gt; 1 year)</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Domestic Travel</b>														
<b>International Travel</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Other Direct Costs</b>														
Consultant	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subcontracts with IDC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subcontracts without IDC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Publication/Documentation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tuition & Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal-Other Direct Costs</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total All Direct Costs</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Facilities &amp; Administrative Costs</b>														
<i>(total direct less equip. &amp; tuition and fees)</i>														
Applicable F & A Rate: Enter 56, 47.5, 86.5, 69, 26, 40, 57, 30, 65	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Collectable Rate from Sponsor: <b>Enter Rate Requested</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56% on campus Organized Research	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47.5% on campus Organized Research MTRI only	-	-	-	-	-	-	-	-	-	-	-	-	-	-
86.5% on campus Organized Research for DoD contracts MTRI only	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69% on campus Organized Research for DoD & Industry contracts only	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26% off campus Organized Research including MTRI, and Instruction and Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40% off campus Organized Research for DoD & Industry contracts only	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57% on campus Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30% on campus Other Sponsored Activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65% off campus Organized Research DoD & Industry contracts MTRI only	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Waived on Sponsor Portion (difference between applicable rate and collectable rate)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subcontract rate (collectable rate applied on first \$25,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Facilities &amp; Administrative Costs</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Attach budget justification for each category</b>														
<b>External Cost Share</b>														
Entity Name:	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Entity Name:	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Entity Name:	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-